

Use of CDBG Funds by ATLANTA, GA FROM 01/01/2001 TO 12/31/2001

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$511,872.96	2.81%
02	AC	Disposition	\$76,051.74	0.42%
04	AC	Clearance and Demolition	\$243,160.56	1.33%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$2,947,296.96	16.18%
Subtotal for: ACQUISITION			\$3,778,382.22	20.74%
20	AP	Planning	\$187,115.47	1.03%
21A	AP	General Program Administration	\$2,162,904.38	11.87%
21B	AP	Indirect Costs	\$491,532.00	2.70%
21C	AP	Public Information	\$69,750.50	0.38%
21D	AP	Fair Housing Activities	\$86,008.98	0.47%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$2,997,311.33	16.45%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$125,891.00	0.69%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$415,765.37	2.28%
18B	ED	ED Direct: Technical Assistance	\$163,142.32	0.90%
Subtotal for: ECONOMIC DEVELOPMENT			\$704,798.69	3.87%
12	HR	Construction of Housing	\$131,386.00	0.72%
13	HR	Direct Homeownership Assistance	\$18,150.00	0.10%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,264,716.11	6.94%
14B	HR	Rehabilitation: Multi-Unit Residential	\$139,774.19	0.77%
14F	HR	Energy Efficiency Improvements	\$458,412.91	2.52%
14G	HR	Acquisition for Rehabilitation	\$169,780.33	0.93%
14H	HR	Rehabilitation Administration	\$739,829.13	4.06%
15	HR	Code Enforcement	\$756,066.46	4.15%
Subtotal for: HOUSING			\$3,678,115.13	20.19%
03	PI	Public Facilities and Improvements (General)	\$153,300.00	0.84%
03C	PI	Homeless Facilities (not operating costs)	\$1,233,108.18	6.77%
03E	PI	Neighborhood Facilities	\$25,000.00	0.14%
03F	PI	Parks, Recreational Facilities	\$997,221.63	5.47%
03L	PI	Sidewalks	\$600,135.42	3.29%
Subtotal for: PUBLIC IMPROVEMENTS			\$3,008,765.23	16.51%
05	PS	Public Services (General)	\$320,001.83	1.76%
05A	PS	Senior Services	\$228,297.01	1.25%
05C	PS	Legal Services	\$18,120.00	0.10%
05D	PS	Youth Services	\$125,393.31	0.69%
05G	PS	Battered and Abused Spouses	\$5,000.00	0.03%
05H	PS	Employment Training	\$362,128.50	1.99%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$877,057.60	4.81%
Subtotal for: PUBLIC SERVICES			\$1,935,998.25	10.63%
19F	VV	Planned Repayments of Section 108 Loans	\$2,115,648.20	11.61%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$2,115,648.20	11.61%
Total Disbursements			\$18,219,019.05	100%